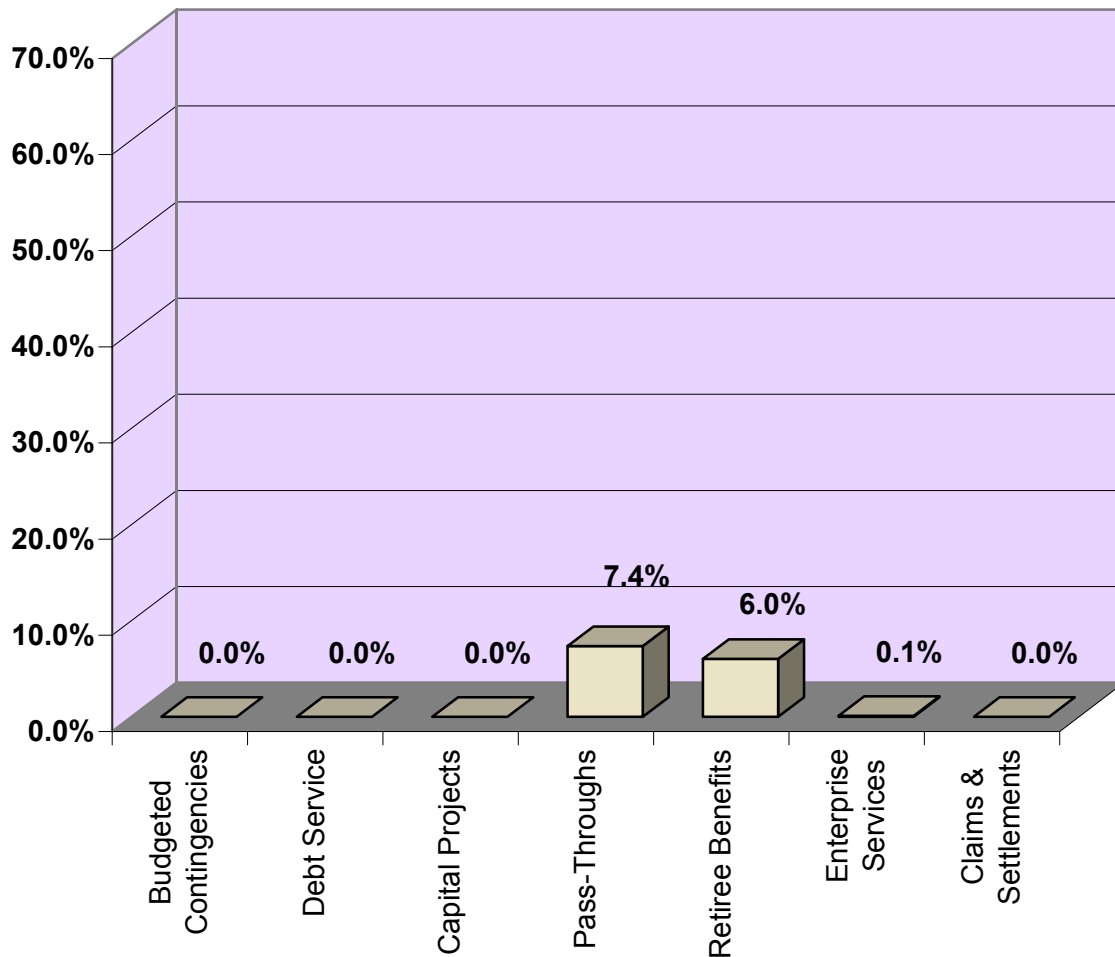


# Newport School District

## #6 Other Commitments Expenditures

%-To Total  
July 2003 - June 2004



District Enrollment (ADM): 2,782	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$3,052,242	\$1,097	7.4%
Retiree Benefits & Other	\$2,495,873	\$897	6.0%
Enterprise, Community Services	\$36,053	\$13	0.1%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$5,584,168	\$2,007	13.5%
Total District Expenditures	\$41,495,304	\$14,916	100.0%